



Alden Central School District

September 19, 2019

Public Presentation



Turner
Building the Future

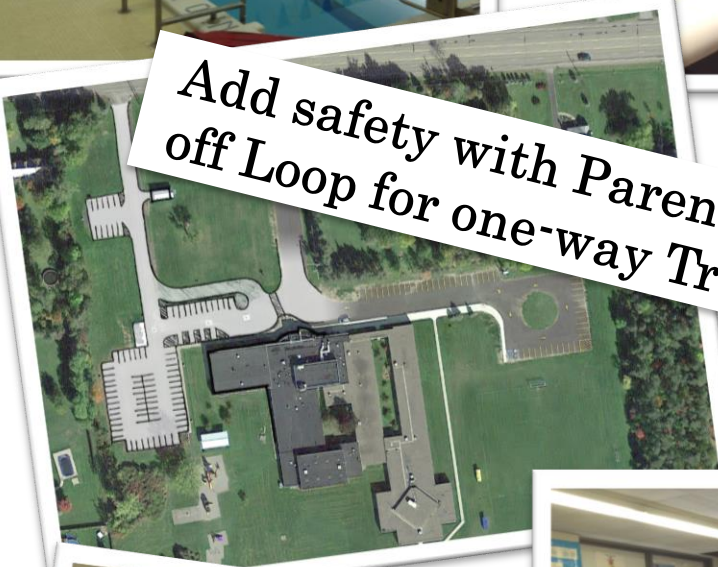
VISION 20/20

Full Renovation of Pool



ENERGY PERFORMANCE

Add safety with Parent Drop
off Loop for one-way Traffic



School & Community

Corridors



Science Rooms

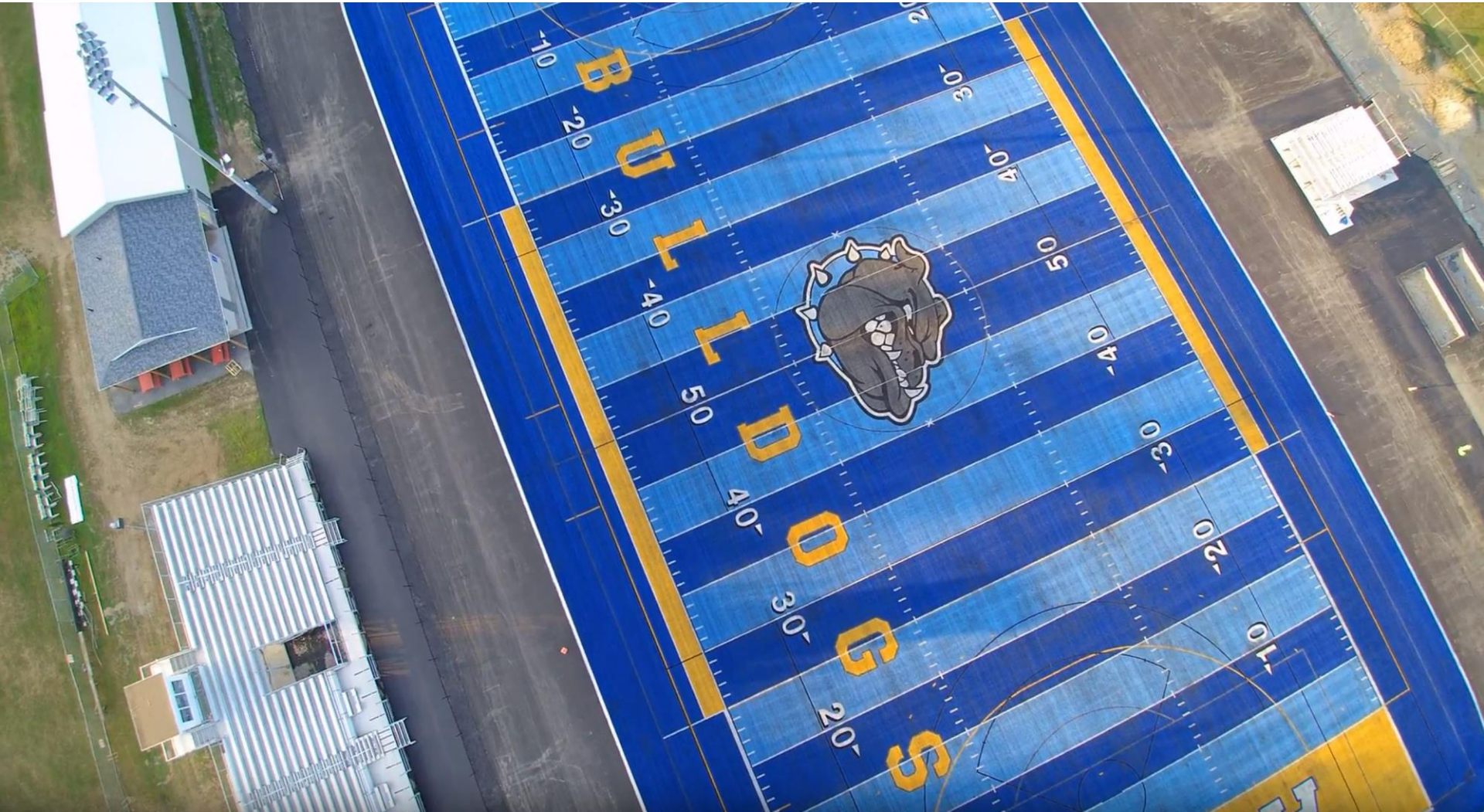


Agenda

- Construction Update for Vision 20/20
- History of Events
- Vision 20/20 Pool Project
- Question and Answer



Vision 20/20 – Phase 1



Vision 20/20 – Phase 1



Vision 20/20 – Phase 1



Vision 20/20 – Aquatic Center



Vision 20/20 – Aquatic Center

History of Events:

- Vision 20/20 was approved by the voters in December of 2017
- The design team met with staff and coaches to design a facility which would be a 50 year investment into the athletic and academic programs of the District
- The pool renovations were approved by the State Education Department in February of 2019



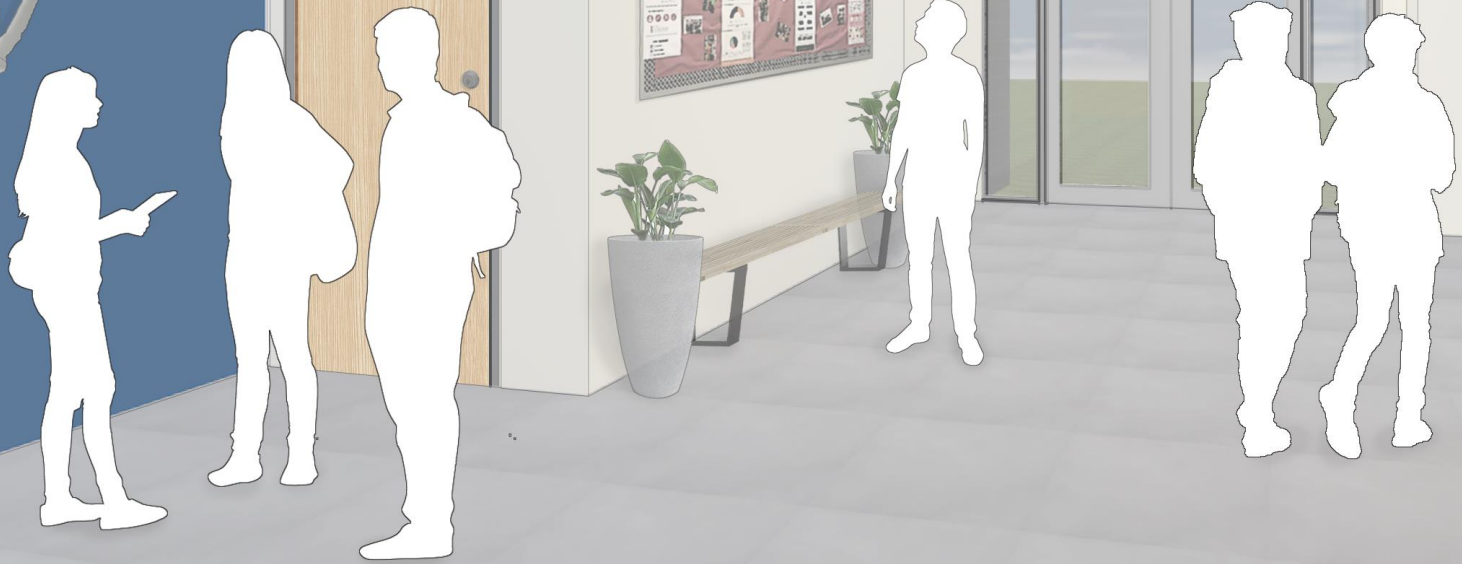
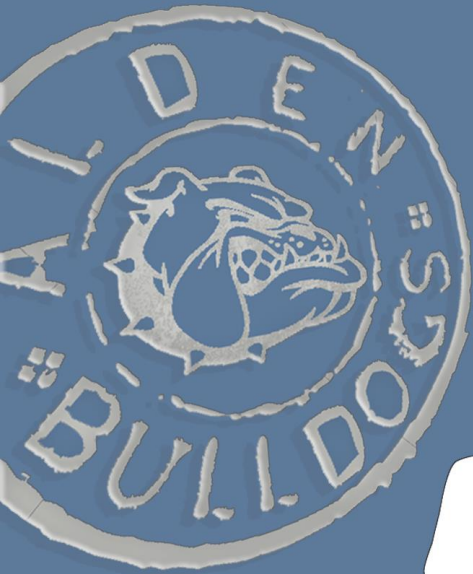
Vision 20/20 – Aquatic Center

History of Events:

- Contractor bids were received on April 5, 2019
- Bid results came in over the allocated budget
- Results were presented to the Community Based Committee (CBC) and the Board of Education on April 16th
- The CBC tasked the design and construction team to advise on a course of action as well as how much money would be needed to move forward with the project



Vision 20/20 – Aquatic Center



Vision 20/20 – Aquatic Center

- 8-lane pool with new starting blocks
- Multiple diving boards with regulation depth diving pit and additional building height to meet new athletic standards
- Accessible ramp for easy access for swimmers of all ages and abilities
- Seating for 500 spectators, with operable bleachers for maximum flexibility



Vision 20/20 – Aquatic Center

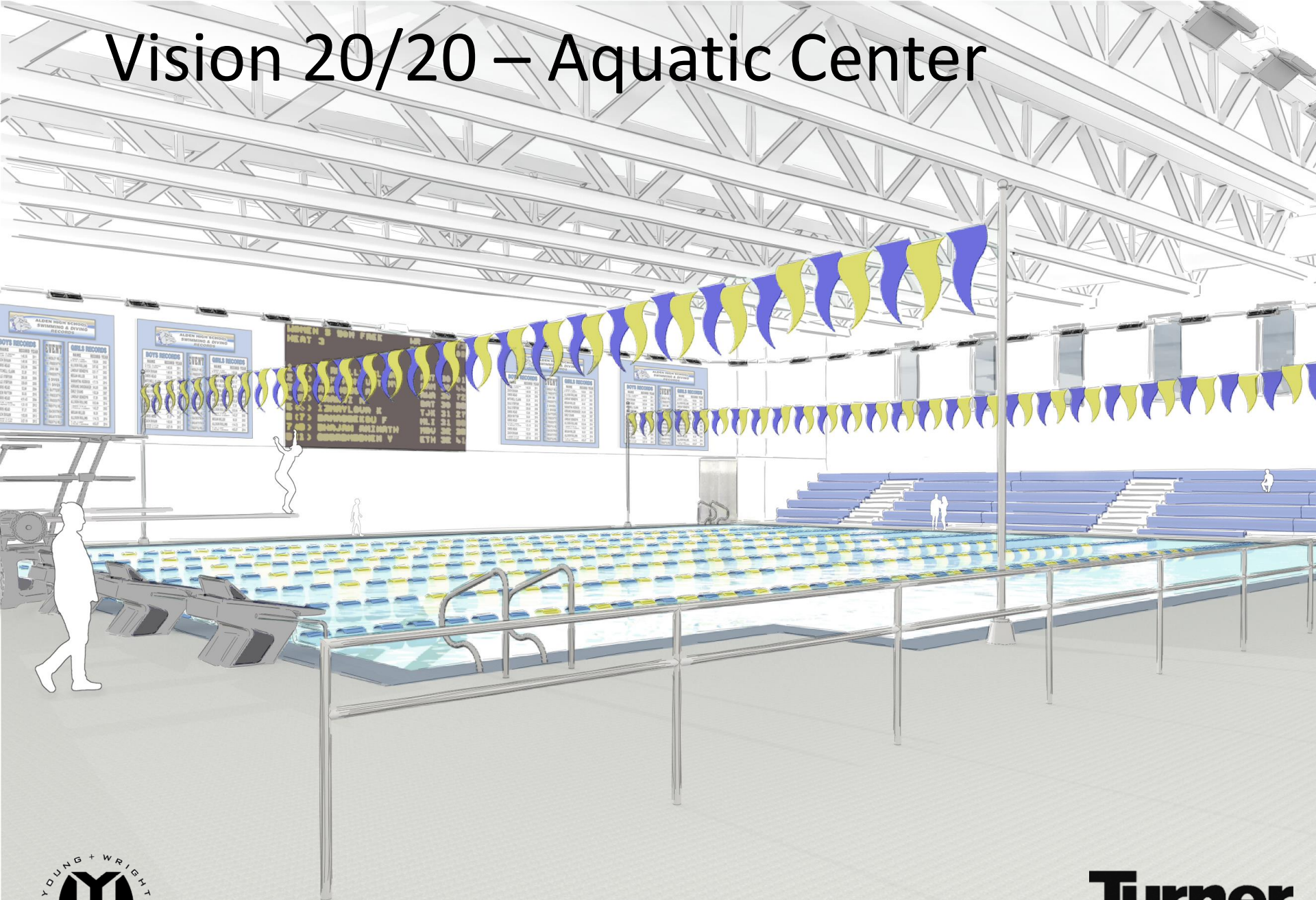


Vision 20/20 – Aquatic Center

- New public bathrooms in aquatics center and a dedicated entrance for swimming and pool events
- New scoreboard and competition timing system
- New pumps, drainage, and pool heating systems with cutting-edge salt water filtration system
- Renovated locker rooms and shower facilities, separating the gym locker rooms from the pool locker room facilities



Vision 20/20 – Aquatic Center



Vision 20/20 – Aquatic Center

Phase 2 – Budget Considerations:

2017 Bond Estimate Construction Cost	Bid Results (with add alternates)	(Overrun)
\$5,539,400	\$10,479,900	(\$4,940,500)

	Re-Bid Budget Estimate	
Overrun	\$4,940,500	
5% Contingency on Overrun	\$247,025	
Increase Contingency to 8%	\$279,080	
Escalation (5%)	\$523,995	
Additional Incidentals & Reserve	\$320,000	
Phase 1 Bid Savings	(\$534,823)	
PROPOSITION	\$5,775,777	



Vision 20/20 – Aquatic Center

Phase 2 – Budget Considerations:

- Use of the existing additional capital reserve fund and NYS Building Aid will offset the additional construction costs
- There will be NO ADDITIONAL TAX IMPACT if this proposition is approved

Questions and Discussion

Vision 20/20

Public Vote

Thursday, October 3, 2019

6:00AM – 9:00PM

High School Cafeteria

